

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009G410001) GF-Administrative Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provides level funding for the Iowa Department of Agriculture to provide services to the citizens of Iowa.	Appropriation FTE	18,335,680 332.42	18,335,680 332.42
0001	Transfer from Natural Resources and Outdoor Trust Fund	Appropriation	0	-1,667,840
0002	Governor's recommended salary adjustment for FY 21	Salary Adju	0	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 18,327,339	\$ 18,335,679	\$ 16,667,839
Salary Adjustment		0	0	0
Total Appropriations		<u>\$ 18,327,339</u>	<u>\$ 18,335,679</u>	<u>\$ 16,667,839</u>
Total FTE		332.42	332.42	332.42